

**2018 Income and Expense  
Friends of Buenos Aires National Wildlife Refuge**

**INCOME**

Nature Shop Sales	\$6,188.97	
Lush Grant	\$23,259.00	
National Fish & Wildlife Foundation	\$3,629.34	
Recycling	\$1,677.15	
Supporting Donations	\$4,823.78	
<b>TOTAL INCOME</b>	<b>\$39,578.24</b>	<b>\$39,578.24</b>

**EXPENSES**

**Operations**

Internet and Website	\$400.92	
Bank Charges, Licenses and fees	\$34.06	
Fundraising Expense	\$126.78	
Subscriptions, books, mailing, printing, software and	\$674.46	
Supplies, Credit Card Machine, Signage	\$588.90	
D and O Liability Insurance	\$738.00	
<b>Total Operations</b>	<b>\$2,563.12</b>	<b>\$2,563.12</b>

**Nature Shop**

Inventory and supplies	\$2,900.32	
<b>TOTAL Nature Shop</b>	<b>\$2,900.32</b>	<b>\$2,900.32</b>

**REFUGE ASSISTANCE**

**Donor Funded:**

Wildlife Camaras	\$224.95	
Christmas Bird Count	\$25.00	
Computer & Other Tech Equipment	\$415.38	
Range for Harm House & Pollinator Garden Plants	\$635.60	
Fence Removal Equipment Repair	\$1,094.92	
Internet for volunteers	\$840.00	
Manager's Hill (Picnic Tables)	\$185.80	
Volunteer Mileage Cards and Reception Food	\$705.13	
	<b>\$4,126.78</b>	<b>\$4,126.78</b>

**Lush Grant**

Lush supported Grant Writing	\$662.50	
Watershed & Habitat Enhancement Project	\$1,547.00	
Wildlife Drinkers	\$611.24	
Wildlife Friendly Fence	\$7,647.93	
Yellow-billed Cuckoo Survey	\$6,828.55	
	<b>\$17,297.22</b>	<b>\$17,297.22</b>

**National Fish & Wildlife Foundation**

Website Development	\$991.30	
Smith & Dale Consulting	\$2,000.00	
	<b>\$2,991.30</b>	<b>\$2,991.30</b>

**TOTAL EXPENSES** **\$29,878.74**

**NET INCOME** **\$9,699.50**